



District Programs Update

State Transportation Board Committee of the Whole



Mike Dover, P.E. Deputy Commissioner November 15, 2017





Updates

Routine Maintenance Progress

Quick Response

LMIG

DBE/Small Business Outreach Efforts





Contract Mowing/Litter Removal







Routine Maintenance

- Mowing and Litter Removal
- Vegetation Management
- Striping
- Fence Repair/Sound walls



- Crack Filling of Pavements
- Pavement Preservation
- Guardrail

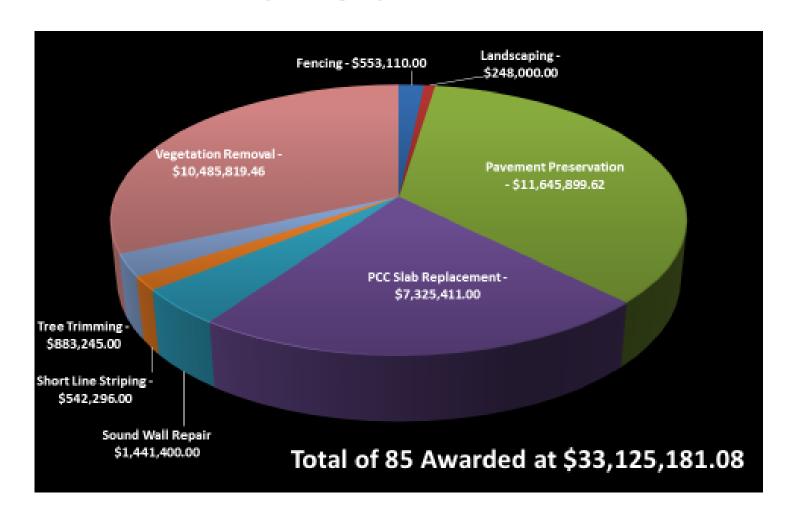






ITBs By the Numbers-FY 2018

ITB Awards By Category - as of November 9, 2017







I-575 Bartow/Cherokee













I-575 Bartow/Cherokee













SR 21 Chatham County



Before







Boundary Street Chatham









I-85/I-285





Before After





Gas tax funds safety projects

A change in the state's funding mechanism is producing more money for less-visible road programs.

Rome News-Tribune 2 Oct 2017 By Diane Wagner Staff Writer DWagner@RN-T.com

Rome City Commissioner Bill Collins was heading to Cartersville on U.S. 411 last month when he saw a car swerve off the road and down an embankment.

"By the time we turned around and came back (the driver) was up, walking around," Collins told members of the Transportation Policy Committee. "He never turned over. He never hit a tree."

The right of way along the highway was recently cleared of obstructions, including the stands of encroaching pines. DeWayne Comer, district engineer for the Georgia Department of Transportation, said 60 percent of the fatal wrecks have been from cars leaving the roadway and hitting something on the side.

roadways," Comer said. "You're going to see more projects like that on state routes."

The Transportation Funding Act of 2015 eliminated the prepaid state motor fuel sales tax in exchange for boosting the set excise tax per gallon. It also got rid of a number of exemptions. Revenue started increasing last year, and members of the TPC — city, county, state and federal transportation officials — spoke last week of the results they're seeing locally.

Rome Public Works Director Chris Jenkins said the city's annual state paving grant is increasing for 2018, to \$441,000 from \$417,000 this year. The





SR 1 Walker County









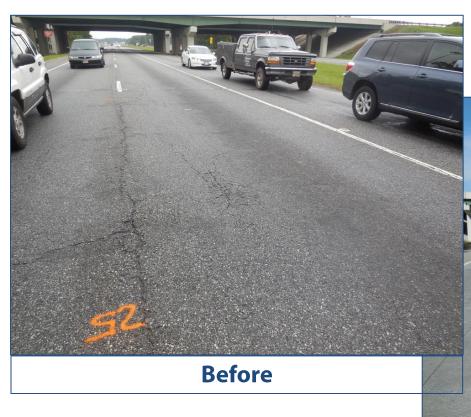
Walker County







SR 25 NB @ I-95









Contract Crews

- Utilized in all of District 7-3 Crews
- Gwinnett County in District 1-1 Crew
- Procuring in District 5 for Chatham and Glynn Counties
- I-95 Comprehensive Maintenance





Contract Crews DBI Services

SR 10 Fulton / DeKalb Counties

Activity 400: Manual Clean Drainage Structures – 284 ea.

Activity 520: Brush and Tree Cutting – 545 Man Hours

Activity 601: Minor Sign Maintenance – 662 ea

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Activity 795: Special Maint. Services (Sweeping Curb and Gutter) – 18 Lane Miles

Activity 845: Bridge Maintenance – 21 Man Hours





Overall Progress SR 70 Douglas County-In House Crews







Quick Response Program Annual Funding

Funding Period	Amount
Fiscal Year 2017	\$22,000,000
Fiscal Year 2018	\$22,000,000





Quick Response Program

FY 2018 District Summary/Total Projects

12% DBE Participation

District 1	District 2	District 3	District 4	District 5	District 6	District 7	Total
12	1	7	3	7	7	8	45
\$1,517,829.83	\$200,000.00	\$809,823.87	\$378,634.35	\$1,018,299.03	\$1,046,411.40	\$975,252.68	\$5,946,251.16





Local Maintenance & Improvement Grant (LMIG) Program

Year	LMIG Allocation
FY 2016	\$160,591,530
FY 2017	\$173,915,000
FY 2018	\$179,885,000

FY 2018

- LMIG applications received 181/687 Local Governments
- Total Amount Disbursed





Off System Safety Program



Radium Springs Road Dougherty County



Buckhead Road Appling County





DBE/Small Business



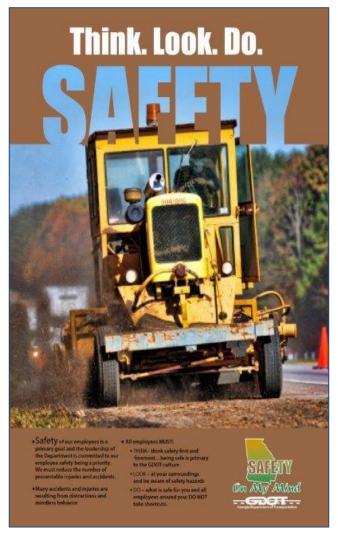


- Events held in all Districts
- District Priorities, Categories, and Work types





Our Top Goal - Safety





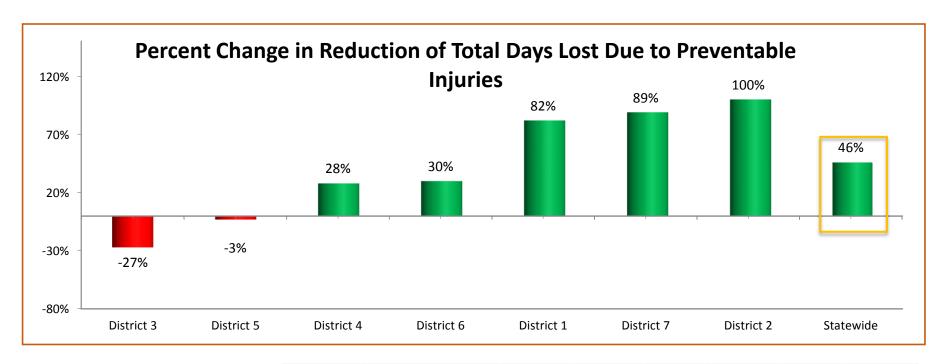
Georgia Department of Transportation







Our Top Goal - Safety



	Quarter	District 1	District 2	District 3	District 4	District 5	District 6	District 7	Statewide
Number of Days in <u>Current FY Quarter</u> Lost to Preventable Injuries	1	15	0	285	88	138	58	0	584
	2	0	0	11	12	33	17	23	96
	3	7	0	0	0	37	63	21	128
	4	3	0	4	18	36	0	3	64
	FY 2017	25	0	300	118	244	138	47	872





Our Top Goal - Safety







Questions?

